990

Department of the Treasury

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public

OMB No. 1545-0047

The organization may have to use a copy of this return to satisfy state reporting requirements.

Inspection

A For the 2012 calendar year, or tax year beginning and ending D Employer identification number C Name of organization B Check if applicable: Address Ichange NATIONAL HEMOPHILIA FOUNDATION Name change 13-5641857 Doing Business As]initial return Number and street (or P.O. box if mail is not delivered to street address) Room/suite E Telephone number Termin-212-328-3700 116 WEST 32ND STREET, 11TH FL Amended 15,691,605. G Gross receipts \$ City, town, or post office, state, and ZIP code Applica-NEW YORK, NY 10001 H(a) Is this a group return pending Yes X No F Name and address of principal officer: VAL BIAS for affiliates? H(b) Are all affiliates included? Yes No. SAME AS C ABOVE If "No," attach a list. (see instructions) Tax-exempt status: X 501(c)(3) 501(c) () ◀ (insert no.) 4947(a)(1) or L 527 H(c) Group exemption number J Website: ► WWW.HEMOPHILIA.ORG K Form of organization: X Corporation Association Other > L Year of formation: 1948 M State of legal domicile: NY Part I | Summary Briefly describe the organization's mission or most significant activities: DEDICATED TO FINDING BETTER Activities & Governance TREATMENTS AND CURES FOR INHERITABLE BLEEDING DISORDES AND TO Check this box if the organization discontinued its operations or disposed of more than 25% of its net assets. 15 Number of voting members of the governing body (Part VI, line 1a) Number of independent voting members of the governing body (Part VI, line 1b) 15 69 Total number of individuals employed in calendar year 2012 (Part V, line 2a) Total number of volunteers (estimate if necessary) 438 1,315,420. 7 a Total unrelated business revenue from Part VIII, column (C), line 12 86,234. b Net unrelated business taxable income from Form 990-T, ine 34 **Prior Year** Current Year 9,705,585 12,859,589. Contributions and grants (Part VIII, line 1h) Revenue Program service revenue (Part VIII, line 2g) 1,578,161. 1,693,672. 224,923. 144,405. Investment income (Part VIII, column (A), lines 3, 4, and 7d) 10 -547,129.648,884. Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) 11 12,157,553**.** <u>14</u>,150,537. Total revenue · add lines 8 through 11 (must equal Part VIII, column (A), line 12) Grants and similar amounts paid (Part IX, column (A), lines 1-3) 657,896. 552,068. 0. 0. Benefits paid to or for members (Part IX, column (A), line 4) 4,709,131 5,145,949. Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10) Expenses 16a Professional fundraising fees (Part IX, column (A), line 11e) 0. 0. b Total fundraising expenses (Part IX, column (D), line 25) > 710,642. 5,511,214 6,326,908. Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e) 18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) 10,878,241 12,024,925. 1,279,312 2,125,612. Revenue less expenses. Subtract line 18 from line 12. **Beginning of Current Year** End of Year 13,060,987 13,208,932. 20 Total assets (Part X, line 16) 3,708,561. 21 Total liabilities (Part X, line 26) 5,854,452 7,206,535 9,500,371 Net assets or fund balances. Subtract line 21 from line 20 Part II Signature Block Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge 140R Signature of officer Sign VAL BIAS, CHIEF EXECUTIVE OFFICER Here Type or print name and title PTIN Print/Type preparer's name 8/9/13 ₱00252682 Paid MICHAEL ANDRIOLA self-employed Preparer Firm's name WISS & COMPANY, Firm's EIN 🛌 22-1732349 Firm's address 354 EISENHOWER PARKWAY Use Only Phone no. 973-994-9400 LIVINGSTON, NJ 07039 X Yes No May the IRS discuss this return with the preparer shown above? (see instructions)

Par	t III Statement of Program Service Accomplishments	
	Check if Schedule O contains a response to any question in this Part III	X
1	Briefly describe the organization's mission:	
	THE NATIONAL HEMOPHILIA FOUNDATION IS DEDICATED TO FINDING BETTER	
	TREATMENTS AND CURES FOR INHERITABLE BLEEDING DISORDERS AND TO	
	PREVENTING THE COMPLICATIONS OF THESE DISORDERS THROUGH EDUCATION,	_
	ADVOCACY AND RESEARCH.	
2	Did the organization undertake any significant program services during the year which were not listed on	
2		.
		10
_	If "Yes," describe these new services on Schedule O.	
3	Did the organization cease conducting, or make significant changes in how it conducts, any program services?	No
	If "Yes," describe these changes on Schedule O.	
4	Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses.	
	Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and	
	revenue, if any, for each program service reported.	
4a	(Code:) (Expenses \$ 5,202,527. including grants of \$ 20,013.) (Revenue \$ 378,252	•
	HEALTH EDUCATION AND TRAINING THROUGH HANDI, NHF'S INFORMATION	
	RESOURCE CENTER, CLOSE TO 3,000 REQUESTS WERE ANSWERED IN 2012. THESE	
	REQUESTS WERE RECEIVED FROM PATIENTS, FAMILIES, HEALTHCARE PROVIDERS	
	AND THE GENERAL PUBLIC ON SUCH TOPICS AS HEMOPHILIA, VON WILLEBRAND	
	DISEASE, HEALTHCARE COVERAGE, HEPATITIS C, HIV, INHIBITOR FORMATION AND	D
	SCHOOL ISSUES. IN CONJUNCTION WITH CDC AND MACRO INTERNATIONAL, HANDI	=_
	CREATED 2 VIDEOS, ONE ON DISCLOSURE AND THE OTHER ON PARTICIPATING IN	
	SPORTS ACTIVITIES. THESE VIDEOS WERE PRESENTED AT THE CDC BLOOD	
	DISORDERS CONFERENCE ON MARCH 13, 2013.	
	DISORDERS CONFERENCE ON MARCH 13, 2013.	
	NULL ODGANIZAD O INVITATION EDVICATION GUNGTEG IN ENGLICU FOR DAMIENTEG AN	_
	NHF ORGANIZED 2 INHIBITOR EDUCATION SUMMITS IN ENGLISH FOR PATIENTS AND THE COMPANY TO THE COMPA	<u> </u>
	FAMILIES EXPERIENCING THE COMPLICATION OF AN INHIBITOR. THE FIRST WAS	
4b	(Code:) (Expenses \$ 2,147,991. including grants of \$ 27,639.) (Revenue \$	`
	COMMUNITY SERVICES: NHF'S PUBLIC POLICY DEPARTMENT WORKS TO ESTABLISH	
	AND ADVOCATE FOR POLICIES THAT PROMOTE THE HEALTH, SAFETY, RIGHTS AND	
	ACCESS TO CARE FOR PEOPLE WITH BLEEDING DISORDERS BY EDUCATING FEDERAL	/
	AND STATE LAWMAKERS, OTHER GOVERNMENT AGENCIES AND OFFICIALS, THE	
	MEDIA, INDUSTRY AND ALLIED ORGANIZATIONS. TWO KEY INITIATIVES OF THE	
	DEPARTMENT ARE THE NATIONAL ADVOCACY EMPOWERMENT PROGRAM (NAEP) AND	
	WASHINGTON DAYS. THE NAEP PROVIDES TRAINING, TOOLS AND SUPPORT TO	
	ASSIST CONSUMERS IN BECOMING EFFECTIVE ADVOCATES. WASHINGTON DAYS IS	
	NHF'S ANNUAL GRASSROOTS EVENT THAT BRINGS PATIENTS AND THEIR FAMILIES	
	TO WASHINGTON, DC, TO MEET WITH MEMBERS OF CONGRESS.	
	NHF MANAGES 6 DISTINCT WEBSITES: HEMOPHILIA.ORG, STEPS FOR LIVING.ORG,	
	HEMAWARE, HEMOPHILIA WALK, VICTORY FOR WOMEN AND INHIBITOR SUMMITS. IN	_
4c	(Code:) (Expenses \$ 1,470,482. including grants of \$ 123,479.) (Revenue \$	_
	CHAPTER SERVICES: NHF'S CHAPTER SERVICES DEPARTMENT PROVIDES COMMUNITY	_
	SUPPORT BY HELPING ITS 51 MEMBER CHAPTERS OFFER EDUCATION, RESOURCES	_
	AND REFERRALS TO AFFECTED MEMBERS OF THE BLEEDING DISORDERS COMMUNITY	
	IN THE AREAS THAT EACH CHAPTER SERVES. CHAPTER SERVICES OFFERS THE	-
	CHAPTERS FINANCIAL SUPPORT IN THE FORM OF GRANTS, SPONSORS TRAINING	—
	MEETINGS AND PROVIDES SOME HOTEL EXPENSE SUPPORT FOR ADVOCACY MEETINGS	
	DEPARTMENT STAFF MEMBERS MENTOR CHAPTER LEADERS ON HOW TO CREATE,	•
	· · · · · · · · · · · · · · · · · · ·	
	EXECUTE AND EVALUATE EDUCATIONAL PROGRAMS DESIGNED FOR THEIR AFFECTED	
	CONSTITUENTS. IN 2012 CHAPTER SERVICES HELD THREE REGIONAL LEADERSHIP	
	SEMINARS OFFERING TRAINING ON BOARD DEVELOPMENT, CONFLICT MANAGEMENT,	
	ADVOCACY AND EDUCATIONAL INITIATIVES.	
4d	Other program services (Describe in Schedule O.)	
	(Expenses \$ 949,409. including grants of \$ 380,937.) (Revenue \$	
4e	Total program service expenses ▶ 9,770,409.	
	Form 990 (20	012
232002		

Form 990 (2012) NATIONAL HEM Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)?			
	If "Yes," complete Schedule A	_ 1	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors?	2	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	3		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	4	х	.
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or	·		
•	similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III	5		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to	•		
	provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space,			
	the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III	8		Х
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for			
	amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV	9		Х
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent			
	endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V	10	Х	
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VIII, IX, or X as applicable.			
а	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D,	į.		
	Part VI	11a	X	
b	Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total			
	assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b	X	
С	Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total			.,,
	assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c		Х
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in			v
	Part X, line 16? If "Yes," complete Schedule D, Part IX	11d		X
	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e		Λ
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f	х	
100	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete			
120	Schedule D, Parts XI and XII	12a	Х	
b	Was the organization included in consolidated, independent audited financial statements for the tax year?			
	If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13		Х
	Did the organization maintain an office, employees, or agents outside of the United States?	14a		Х
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business,			
	investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000			37
. –	or more? If "Yes," complete Schedule F, Parts I and IV	14b		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization	4.5		x
40	or entity located outside the United States? If "Yes," complete Schedule F, Parts II and IV Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals	15		
16	located outside the United States? If "Yes," complete Schedule F, Parts III and IV	16		x
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX,	<u> </u>		- <u>-</u> -
	column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I	17		Х
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines	4.0	Х	
40	1c and 8a? If "Yes," complete Schedule G, Part II	18		
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes,"	19		Х
20a	complete Schedule G, Part III Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a	\vdash	X
	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		
			aan	(0010)

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Form 990 (2012) NATIONAL HEMOPHILI Part IV Checklist of Required Schedules (continued)

			Yes	No
21	Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the			
	United States on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21	Х	
	Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22	х	
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current			
	and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J	23	Х	:
	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the			
	last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No", go to line 25	24a		Х
	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease			
	any tax-exempt bonds?	24c		
	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a		Х
	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and			
	that the transaction has not been reported on any of the organization's prior Forms 990 or 990-E2? If "Yes," complete			v
	Schedule L, Part I	25b		X
26	Was a loan to or by a current or former officer, director, trustee, key employee, highest compensated employee, or disqualified	ı		Х
	person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II	26		
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member			
	of any of these persons? If "Yes," complete Schedule L, Part III	27		х
	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV			
	instructions for applicable filing thresholds, conditions, and exceptions):			
	A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28a		х
	A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28b		Х
	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer,			
Ŭ	director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV	28c		Х
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	29	Х	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M	30		х
31	Did the organization liquidate, terminate, or dissolve and cease operations?			
	If "Yes," complete Schedule N, Part I	31		Х
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II	32		х
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	33		х
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and			
	Part V, line 1	34		X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity			
	within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35b		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2	36		х
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization			
	and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37		X
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19?		42	
	Note. All Form 990 filers are required to complete Schedule O	38	X	(0015)

Form 990 (2012) NATIONAL HEMOPHILIA FOUNDATION Part V Statements Regarding Other IRS Filings and Tax Compliance

	Check if Schedule O contains a response to any question in this Part V			<u>.</u>		
					Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable	1a	62			
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b	0			
Ç	Did the organization comply with backup withholding rules for reportable payments to vendors and re-	eportal	ole gaming			
	(gambling) winnings to prize winners?			10	Х	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements,					
	filed for the calendar year ending with or within the year covered by this return	2a	69	!		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax return	ns?		2b	X	
	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions	i)				
За	Did the organization have unrelated business gross income of \$1,000 or more during the year?	******		3a	Х	
	······································		******	3b	Х	
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other a					
	financial account in a foreign country (such as a bank account, securities account, or other financial a	accour	nt)?	4a		X
b	If "Yes," enter the name of the foreign country: ►					
	See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial A					
	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?			5a	ļ	X
	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction			5b	<u> </u>	Х
	If "Yes," to line 5a or 5b, did the organization file Form 8886-T?			5c		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the					37
	any contributions that were not tax deductible as charitable contributions?			6a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contribut	ions o	r gifts			
	were not tax deductible?			6b		
7	Organizations that may receive deductible contributions under section 170(c).				\ _V	
а	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and set				X	
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?			7b		
С	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it w			l _	İ	v
	to file Form 8282?			7c		<u>X</u>
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d		┨		X
е	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit of			7e	-	$\frac{\hat{x}}{x}$
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit control of the control of t			7f		
g	If the organization received a contribution of qualified intellectual property, did the organization file F	orin ac	le e Ferm 1008 C2	7g		\vdash
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organiz Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. D			7h	1	
8	organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at			8		
_	Sponsoring organizations maintaining donor advised funds.	uny un	io during the year:	۴		
9				9a		
a	Did the organization make any taxable distributions under section 4966? Did the organization make a distribution to a donor, donor advisor, or related person?			9b		${f extbf{ ex}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}$
10	Section 501(c)(7) organizations. Enter:			100		
	Initiation fees and capital contributions included on Part VIII, line 12	10a		İ	ļ	1
a b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b		1		
11	Section 501(c)(12) organizations. Enter:			1		
	Gross income from members or shareholders	11a	!			
b	Gross income from other sources (Do not net amounts due or paid to other sources against			1		
_	amounts due or received from them.)	11b		İ		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form	1041	?	12a		
	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b				
13	Section 501(c)(29) qualified nonprofit health insurance issuers.					
а	Is the organization licensed to issue qualified health plans in more than one state?		.,,	13a		
	Note. See the instructions for additional information the organization must report on Schedule O.					
b	Enter the amount of reserves the organization is required to maintain by the states in which the				1	
	organization is licensed to issue qualified health plans	13b		_		
С	Enter the amount of reserves on hand	13c				$oldsymbol{ol}}}}}}}}}}}}}}}}}$
14a	Did the organization receive any payments for indoor tanning services during the tax year?			14a	L	X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedu	le O		14b		
				Forr	n 990	(2012)

232005 12-10-12

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

	Check if Schedule O contains a response to any question in this Part VI			,		[X]
Sec	tion A. Governing Body and Management					
					Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year	<u>1a</u>	15	1		
	If there are material differences in voting rights among members of the governing body, or if the governing					
	body delegated broad authority to an executive committee or similar committee, explain in Schedule 0.			_		
b	Enter the number of voting members included in line 1a, above, who are independent	1b	15	5		!
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship	p with	any other			
	officer, director, trustee, or key employee?			2		X
3	Did the organization delegate control over management duties customarily performed by or under the	ie dire	ct supervision			
	of officers, directors, or trustees, or key employees to a management company or other person? \dots			3		X
4	Did the organization make any significant changes to its governing documents since the prior Form			4		Х
5	Did the organization become aware during the year of a significant diversion of the organization's as	sets?	***************************************	5		Х
6	Did the organization have members or stockholders?			6	Х	
7a	Did the organization have members, stockholders, or other persons who had the power to elect or a	ppoint	one or		l	
	more members of the governing body?			_7a	X	
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, s					١
	persons other than the governing body?			7b		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year				,,	-
а	The governing body?			8a	X	
b	Each committee with authority to act on behalf of the governing body?			8b	Х	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be rea					37
	organization's mailing address? If "Yes," provide the names and addresses in Schedule O			9		X
Sec	tion B. Policies (This Section B requests information about policies not required by the Internal R	levenu	e Code.)			
					Yes	
	Did the organization have local chapters, branches, or affiliates?			10a		X
b	If "Yes," did the organization have written policies and procedures governing the activities of such of				ĺ	
	and branches to ensure their operations are consistent with the organization's exempt purposes?			10b	X	
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing box	ay bei	ore ming the form?	11a	<u> </u>	
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990.			40-	х	
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13 Were officers, directors, or trustees, and key employees required to disclose annually interests that could give ris-	 a to co	nflicte?	12a	X	1
b	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "			12b	A	
С				100	Х	
40	in Schedule O how this was done			12c	X	-
13	Did the organization have a written whistleblower policy? Did the organization have a written document retention and destruction policy?			14	X	1
14	Did the process for determining compensation of the following persons include a review and approx			14	1	
15	persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		пасрепаст			
_	The organization's CEO, Executive Director, or top management official	•		15a	х	
	Other officers or key employees of the organization			15b	X	1
IJ	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).			100	 	
164	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrange	ement	with a		1	
.02	taxable entity during the year?			16a		x
h	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate			1.55		<u> </u>
•	in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization.					1
	exempt status with respect to such arrangements?			16b		
Sec	tion C. Disclosure				•	•
17	List the states with which a copy of this Form 990 is required to be filed ►AL , AK , AZ , AR , 0	CA,	CO, CT, DC, F	L,GA	,HI	,II
18	Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-					
	for public inspection. Indicate how you made these available. Check all that apply.	•	,			
	X Own website X Another's website X Upon request Other (explain	n in Se	chedule O)			
19	Describe in Schedule O whether (and if so, how), the organization made its governing documents, or			nd fina	ncial	
	statements available to the public during the tax year.		. •			
20	State the name, physical address, and telephone number of the person who possesses the books	and re	cords of the organiz	ation:	>	
-	JORDANA ZEGER - 212-328-3700					
	116 WEST 32ND STREET, 11TH FL, NEW YORK, NY 1000	1				
23200 12-10	CEE COURDITE O FOR FILL LICH OF CHAMPEC			Fore	n 990	(2012

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated **Employees, and Independent Contractors**

Check if Schedule O contains a response to any question in this Part VII

Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees Section A.

- 1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.
- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation.
 Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 List all of the organization's current key employees, if any. See instructions for definition of "key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's former officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees: and former such persons.

(A)	(B)			(0)			(D)	director, or trustee. (E)	(F)
Name and Title	Average	14.	not -	Posi	ition	ther	on-	Reportable	Reportable	Estimated
	hours per	box	(do not check more than one box, unless person is both an officer and a director/trustee)				h an	compensation	compensation	amount of
	week	-	cer an	dad	irecto	or/trus	tee)	from	from related	other
	(list any	irecto						the organization	organizations	compensation
	hours <u>f</u> or related	e or d	ge ge			sated	ŀ	(W-2/1099-MISC)	(W-2/1099-MISC)	from the organization
	organizations	truste	al trus		3 <u>5</u>	uaduu		(** 2, 1000 1,1100)		and related
	below	Individual trustee or director	Institutional trustee	er	Кеу етріоуев	est co loyee	<u>م</u>			organizations
	line)	indiv	ig i	Officer	Ęę.	Highest compensated employee	퍨			
KENNETH TRADER	10.00				l				_	_
CHAIR		Х		Х			<u> </u>	0.	0.	0
JORGE DE LA RIVA	10.00							_		_
VICE-CHAIR		Х	$ldsymbol{ld}}}}}}$	X	<u> </u>			0.	0.	0
STEVE HELM	10.00	l								
SECRETARY		Х		Х			_	0.	0.	0
KEITH MOORE	10.00	ļ		i						_
TREASURER	1000	Х		Х	_		╙	0.	0.	0
BARBARA GORDON	10.00	l	1							
DIRECTOR	1000	Х	<u> </u>			_		0.	0.	0
DANIELLE NANCE, MD - TO 11/2012	10.00	١			1					
DIRECTOR	10.00	Х	_				<u> </u>	0.	0.	0
GILBERT C. WHITE, II, MD	10.00	١.,					ĺ			,
DIRECTOR	10.00	Х	┡				┡	0.	0.	0
CAROL SIMONETTI	10.00	٠,,	1							,
DIRECTOR	10.00	X	_		<u> </u>	<u> </u>	_	0.	0.	0
DAVE STERNBERG	10.00	١.,			1				1	۱ ,
DIRECTOR	10.00	Х	ļ			<u> </u>	┢	0.	0.	0
JORDAN BLACK	10.00	↓				ŀ	l	0.	0.	١ ,
DIRECTOR	10.00	X	 		⊢	-	┢	0.	<u> </u>	0
EILEEN BOSTWICK-TO 2/2012	10.00	X						0.	0.	0
DIRECTOR	10.00	┢	\vdash		├	╀	┼	U •	<u>.</u>	<u> </u>
DAVID COHENOUR	10.00	x				1		0.	0.	0
DIRECTOR KRISTIE KAY OSTASH	10.00	<u> </u>	 			-	╁╴	0.	-	· · · · ·
DIRECTOR	10.00	X	İ					0.	0.	0
SHANNON PENBERTHY - TO 11/2012	10.00	 ^	├		\vdash	+	┼-	0.	-	
DIRECTOR	10.00	$ _{\mathbf{X}}$						0.	0.	0
MATT RHODES	10.00	11	╫		╁╾	+-	┼-		 	
DIRECTOR	10.00	x			1		1	0.	0.	0
DUTTA SATADIP	10.00		+	\vdash	\vdash	+	+		 	
DIRECTOR		$ _{\mathbf{x}}$						0.	0.	0
CRAIG KESSLER, M.D.	10.00		\vdash	├	\vdash	+	+	 	-	
DIRECTOR-NON-VOTING	20.00	$ _{\mathbf{X}}$	1	1				0.	.l o.	0

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Form **990** (2012)

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)											<u> </u>	
(A)	(B)			(0	C)			(D)	(E)		(F)	
Name and title	Average	l (do			ition more	than -	one	Reportable	Reportable	Es	timate	d
	hours per	рох	, unle	ss pe	rson	is bot ir/trus	h an	compensation	compensation		nount (of
	week		201 211	1	1 5010	11103	(00)	from	from related		other	
	hours for	irect				L.		the organization	organizations (W-2/1099-MISC)		pensa om the	
	related	e or c	age			sated		(W-2/1099-MISC)	(***271033*141130)		anizati	
	organizations	truste	al trus		ee Ae	mper		(** 2, 1000 111100)			d relate	
	below	lea lea	Institutional trustee	 =	Key employee	est co loyee	늘			orga	anizatio	ons
	(list any hours for related organizations below line)	Indiv	Instit	Officer	Key e	Highest compensated employee	Form					
SAMI JANKINS	10.00											
DIRECTOR-NON-VOTING		X		<u> </u>				0.	0.			0.
BRENT MOVITZ - TO 11/2012	10.00					ĺ						
DIRECTOR-NON-VOTING		X	L			<u> </u>		0.	0.			0.
VAL BIAS	40.00								_			
CEO				X	L		_	274,873.	0.	6	4,8	02.
JORDANA ZEGER	40.00]										
CHIEF OPERATING OFFICER				X	ļ.,_	ļ	L	184,734.	0.	3	5,8	85.
JOSEPH KLEIBER	40.00]			Ì				•			
V.P. FOR CHAPTER SERVICE		_		_	X	┖		176,277.	0.	4	3,1	24.
MARY ANN LUDWIG	40.00	ļ				<u>. </u>		000000	•	_		
V.P. OF DEVELOPMENT				ļ		Х		206,278.	0.	2	8,8	<u>65.</u>
NEIL FRICK	40.00	1				l	Ì	100.005	_	_		
V.P. OF RESEARCH & MEDICAL		<u> </u>	ļ	<u>L</u>	ᆫ	X	_	126,895.	0.	2	0,6	78.
JOHN INDENCE	40.00	1					1	400 000		_		
V.P. OF MARKETING AND COMM	12.00	<u> </u>		_	<u> </u>	Х		132,289.	0.	2	1,0	<u>61.</u>
CHRISTA DARDAGANIAN	40.00	1				,,		100 015	_			
DIRECTOR OF EDUCATION			<u> </u>	<u> </u>		X	l	126,817.	0.	0.0	5,6	46.
1b Sub-total								1,228,163.		44	0,0	<u>51.</u>
c Total from continuation sheets to Par								267,845.	0.		6,7	
d Total (add lines 1b and 1c)								1,496,008.		_ ∠ 3	6,7	95.
2 Total number of individuals (including b		nose	liste	ed a	bov	e) w	ho r	eceived more than \$100	0,000 of reportable			1.0
compensation from the organization	<u> </u>										Yes	10 No
3 Did the organization list any former offi	cer director orth	ueto	ما م	ים עב	mple	nvee	۸r	highest compansated a	molovee on			
line 1a? If "Yes," complete Schedule J I										3	x	
4 For any individual listed on line 1a, is th												
and related organizations greater than	•									4	x	
5 Did any person listed on line 1a receive										<u> </u>		
rendered to the organization? If "Yes,"										5		Х
remotice to the organization; it item,	p.010 00.100U			_ 0.1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		• • • • • •			_	L	

Section B. Independent Contractors

Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
THE MAGAZINE GROUP, 1707 L STREET NW, 3RD	PRODUCTION OF	
FLOOR, WASHINGTON, DC 20036	HEMAWARE	428,574.
PAM AM EQUITIES, INC., 18 EAST 50TH		
STREET, 10TH FL, NEW YORK, NY 10022	RENT OF NYC OFFICE	426,719.
CAVAROCCHU, RUSCIO, DENNIS ASSOCIATES,	CONSULTANT FOR	
LLC, 600 MARYLAND AVE. SW, STE 835W,	STRATEGIC SERVICES A	191,213.
STRATEGIC MARKETING & MAILING INC.	DESIGN, LETTERSHOP	
3002 N APOLLO DRIVE, CHAMPAIGN, IL 61822	AND PRINTING SERVICE	188,154.
INTEGRATED PUBLISHING SALES	ADVERTISING SPACE	
519 SPICEBUSH LANE, CHARGIN FALLS, OH 44023	FOR HEMAWARE	161,489.
2 Total number of independent contractors (including but not limited to those liste	ed above) who received more than	
\$100,000 of compensation from the organization		

SEE PART VII, SECTION A CONTINUATION SHEETS

Form 990 (2012)

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Form 990 NATIONAL									13-564	185/
Part VII Section A. Officers, Directors, Tru	istees, Key Er	nple	yee	s, a	nd F	ligh	est			
(A) Name and title	(B) Average hours per	(cł				ly)	(D) Reportable compensation from	(E) Reportable compensation from related	(F) Estimated amount of other	
	week (list any hours for related organizations below line)	Individual trustee or director	Institutional trustee	Officer	Key emplayee	Highest compensated employee	Former	the organization (W-2/1099-MISC)	organizations (W-2/1099-MISC)	compensation from the organization and related organizations
SANDRA ROTELLINI	40.00					υ,		105 045	0.	16 724
DIRECTOR OF CHAPTER SERVIC	0.00	_			 	X		105,845.	<u> </u>	16,734
HOWARD BALSAM FORMER OFFICER	0.00					'	х	162,000.	0.	0
ORMER OFFICER								202,000.		
				_						
							_			
						_				
					<u> </u>					
		_								
			ļ.—							
					ļ					
		_		_		<u> </u>	-			
		1		_	-					
		_	\vdash	-	-	_				
		_	!							·
Total to Part VII, Section A, line 1c			<u> </u>	<u>L</u>	<u>.l</u>	<u> </u>		267,845.		16,734

Form 990 (2012) NATIONA
Part VIII | Statement of Revenue

		Check if Schedule O conta	ains a response	to any question ir	this Part VIII			
					(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	Revenue excluded from tax under sections 512, 513, or 514
1 3 25	1 a	Federated campaigns	1a	26,945.				
اج يز		Membership dues				İ		
ٳۼۜؽ		Fundraising events		1,350,325.				
Contributions, Gifts, Grants and Other Similar Amounts		Related organizations	·/····	23,288.				
ا <u>ج</u> اج		Government grants (contributi		801,220,				
Sis		All other contributions, gifts, grant						
돌	•	similar amounts not included abov		10,657,811.				
ĒΦ	~	Noncash contributions included in lines		29,916.				
츳딃	_	Total. Add lines 1a-1f			12,859,589.			
"	''	Total Flag Injust 12 17	***************************************	Business Code	, ,			
ا ہ	2 2	ADVERTISING		541800	1,315,420.		1,315,420.	
١٤٠		EDUCATIONAL SEMINARS		611710	368,601.	368,601.		
કું કું		PUBLICATIONS		900099	9,651.	9,651.		
Program Service Revenue	4			-	-,	, , , , , ,		
	d							
	e	All other program service reve	nuo					
					1,693,672.			
		Total. Add lines 2a-2f			1,033,072.		·	
	3	, 5	•		151,910.			151,910.
	4	other similar amounts)				1		
	4							-
	5	Royalties		1				
		Correct sents	(i) Real	(ii) Personal				
		Gross rents		-				
		Less: rental expenses						
		Rental income or (loss)	<u> </u>					
		Net rental income or (loss)						
	/ a	Gross amount from sales of	(i) Securities 909,623.	(ii) Other				
		assets other than inventory	909,023.	ļ				
	b	Less: cost or other basis	017 120					
		and sales expenses	917,128					
	C	Gain or (loss)	-7,505.	L	7 505			7 505
		Net gain or (loss)		·····	-7,505.)		-7,505.
enne	8 a	Gross income from fundraising	-					
		including \$ 1,350						
Re		contributions reported on line		76 811				
Other Rev		Part IV, line 18		76,811.				
ठ		Less: direct expenses		623,940	£47 120			E 47 100
		Net income or (loss) from fund	_	·····	-547,129.			-547,129.
	9 a	Gross income from gaming ac						ļ
		Part IV, line 19		1 1				
		Less: direct expenses						
		Net income or (loss) from gam	_	······				<u> </u>
	10 a	Gross sales of inventory, less						
		and allowances		1 1				
		Less: cost of goods sold		<u> </u>				
	С	Net income or (loss) from sale						ļ
		Miscellaneous Revenu	e	Business Code				
	11 a					<u> </u>		
	b							
	٥			ļ		ļ		
	d	All other revenue						
	e	Total. Add lines 11a-11d			···	 		
****	12	Total revenue. See instructions.		>	14,150,537	. 378,252.	1,315,420	<u> </u>
23200 12-10	i⊎ -12							Form 990 (2012)

| Part IX | Statement of Functional Expenses

Secti	on 501(c)(3) and 501(c)(4) organizations must com			mplete column (A).	
	Check if Schedule O contains a respon	se to any question in thi			X
	not include amounts reported on lines 6b, 8b, 9b, and 10b of Part VIII.	Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to governments and organizations in the United States. See Part IV, line 21	508,762.	508,762.		
2	Grants and other assistance to individuals in	43,306.	43,306.	İ	
•	the United States. See Part IV, line 22	43,3001	45,5001		
3	Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16				
4	Benefits paid to or for members				
5	Compensation of current officers, directors,				<u> </u>
•	trustees, and key employees	779,695.	605,154.	125,180.	49,361.
6	Compensation not included above, to disqualified				
-	persons (as defined under section 4958(f)(1)) and				
	persons described in section 4958(c)(3)(B)				
7	Other salaries and wages	3,374,727.	2,543,195.	612,238.	219,294.
8	Pension plan accruals and contributions (include			·	
J	section 401(k) and 403(b) employer contributions)	185,665.	160,312.	13,185.	12,168.
9	Other employee benefits	805,862.	712,810.	53,465.	39,587.
10	Payroll taxes	,	,	,	
11	Fees for services (non-employees):				
	Management				
	_	62,643.	20,642.	41,202.	799.
	Legal	50,010.	6.	49,669.	335.
	Accounting	30,010.		23,0034	
d	, , , , , , , , , , , , , , , , , , , ,				
e	Professional fundraising services. See Part IV, line 17	20,331.		20,331.	
f	Investment management fees	20,331.		20,331.	
g	Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch 0.)	894,663.	772,630.	110,496.	11,537.
12	Advertising and promotion	420 005	00 (62	22 (20	
13	Office expenses	138,205.	92,663.	33,628.	11,914.
14	Information technology				_
15	Royalties	4.65 0.06	004 535	150 000	
16	Occupancy	465,976.	294,535.	153,369.	18,072.
17	Travel				
18	Payments of travel or entertainment expenses for any federal, state, or local public officials				
19	Conferences, conventions, and meetings	2,851,127.	2,725,155.	89,602.	36,370.
20	Interest				
21	Payments to affiliates				
22	Depreciation, depletion, and amortization	9,707.	7,352.	1,729.	626.
23	Insurance	32,363.		32,363.	· · ·
24	Other expenses, Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule 0.)				
а	STATIONERY AND PRINTING	908,106.	619,319.	94,329.	194,458.
b	EQUIPMENT RENTAL	516,001.	455,923.	46,518.	13,560.
C	POSTAGE AND SHIPPING	166,874.	85,718.	2,913	78,243.
d	TELEPHONE	82,175.	68,514.	10,480.	3,181.
e		128,727.	54,413.	53,177.	21,137.
25	Total functional expenses. Add lines 1 through 24e	12,024,925.	9,770,409.	1,543,874.	710,642.
26	Joint costs. Complete this line only if the organization		, -,	, , , , , , , , , , , , , , , , , , , ,	
2.0	reported in column (B) joint costs from a combined				
	educational campaign and fundraising solicitation.				
	Check here if following SOP 98-2 (ASC 958-720)				
	0. 12-10-12		L		Form 990 (2012)

Part X	Balance Sheet			
	Check if Schedule O contains a response to any question in this Part X			
		(A) Beginning of year		(B) End of year
1	Cash · non-interest-bearing	6,458,726	1	6,417,771
2	Savings and temporary cash investments	465,717.	2	798,526
3	Pledges and grants receivable, net	932,548.	3	599,427
4	Accounts receivable, net		4	
5	Loans and other receivables from current and former officers, directors,			
	trustees, key employees, and highest compensated employees. Complete			
	Part II of Schedule L.		5	
6	Loans and other receivables from other disqualified persons (as defined under			
	section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing			
1	employers and sponsoring organizations of section 501(c)(9) voluntary			
	employees' beneficiary organizations (see instr). Complete Part II of Sch L		6	
7 8	Notes and loans receivable, net		7	
8 8	Inventories for sale or use		8	
9	Prepaid expenses and deferred charges	116,475.	9	176,996
10a	Land, buildings, and equipment: cost or other			
	basis. Complete Part VI of Schedule D 10a 1,366,057.			
la la	Less: accumulated depreciation 10b 1,341,461.	28,229.	10c	24,596
11	Investments - publicly traded securities		11	
12	Investments · other securities. See Part IV, line 11	5,059,292.	12	5,191,616
13	Investments - program-related. See Part IV, line 11		13	
14	Intangible assets		14	
15	Other assets. See Part IV, line 11		15	
16	Total assets. Add lines 1 through 15 (must equal line 34)	13,060,987.	16	13,208,932
17	Accounts payable and accrued expenses	1,610,581.	17	1,427,802
18	Grants payable		18	
19	Deferred revenue	4,243,871.	19	2,280,759
20	Tax-exempt bond liabilities		20	
21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
22	Loans and other payables to current and former officers, directors, trustees,			
21 22	key employees, highest compensated employees, and disqualified persons.			
·	Complete Part II of Schedule L		22	
23	Secured mortgages and notes payable to unrelated third parties		23	
24	Unsecured notes and loans payable to unrelated third parties		24	
25	Other liabilities (including federal income tax, payables to related third			-
	parties, and other liabilities not included on lines 17-24). Complete Part X of			
	Schedule D		25	
26	Total liabilities. Add lines 17 through 25	5,854,452.	26	3,708,561
	Organizations that follow SFAS 117 (ASC 958), check here ▶ X and			
ន្ធ	complete lines 27 through 29, and lines 33 and 34.			
27	Unrestricted net assets	4,673,040.	27	6,481,952
28	Temporarily restricted net assets	2,283,495.	28	2,768,419
27 28 29 30 31 32	Permanently restricted net assets	250,000.	29	250,000
.	Organizations that do not follow SFAS 117 (ASC 958), check here ▶			
5	and complete lines 30 through 34.		1	
30	Capital stock or trust principal, or current funds		30	
31	Paid-in or capital surplus, or land, building, or equipment fund		31	
32	Retained earnings, endowment, accumulated income, or other funds	B 000 55-	32	<u> </u>
2 33	Total net assets or fund balances	7,206,535.	33	9,500,371
34	Total liabilities and net assets/fund balances	13,060,987.	34	13,208,932

Form **990** (2012)

Form	990 (2012) NATIONAL HEMOPHILIA FOUNDATION	13-564	1857	Pag	ge 12
Par	t XI Reconciliation of Net Assets				
	Check if Schedule O contains a response to any question in this Part XI	·····			
		. 1 1	4,150) E	27
	Total revenue (must equal Part VIII, column (A), line 12)				
2	Total expenses (must equal Part IX, column (A), line 25)		2,024		
3	Revenue less expenses. Subtract line 2 from line 1		$\frac{2}{7}, 12!$		
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))		$\frac{7,206}{166}$		
5	Net unrealized gains (losses) on investments	5	T 6 5	3,2	24.
6	Donated services and use of facilities	6			
7	Investment expenses	7			
	Prior period adjustments	8			
9	Other changes in net assets or fund balances (explain in Schedule O)	9			0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33,				
	column (B))	10	9,500	0,3	71.
Par	t XII Financial Statements and Reporting				
	Check if Schedule O contains a response to any question in this Part XII	<u></u>			
				Yes	No
1	Accounting method used to prepare the Form 990: Cash X Accrual Other				
	If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule	0,			1
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?		2a		Х
	If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed				
	separate basis, consolidated basis, or both:				l
	Separate basis Consolidated basis Both consolidated and separate basis				l
h	Were the organization's financial statements audited by an independent accountant?		2b	х	l
	If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separati				
	consolidated basis, or both:	, Daois,			
	X Separate basis Consolidated basis Both consolidated and separate basis				ĺ
_	·	s audit		1	
Ç	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the			х	
	review, or compilation of its financial statements and selection of an independent accountant?		2c		
	If the organization changed either its oversight process or selection process during the tax year, explain in Scho				1
За	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Sir	igie Audit		Ψ,	1
	Act and OMR Circular A-1332		3.2	ΧΙ	1

b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit

or audits, explain why in Schedule O and describe any steps taken to undergo such audits

232012 12-10-12 Х

Form **990** (2012)

SCHEDULE A

(Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

► Attach to Form 990 or Form 990-EZ. ► See separate instructions.

OMB No. 1545-0047

Open to Public Inspection

Employer identification number Name of the organization 13-5641857 NATIONAL HEMOPHILIA FOUNDATION Reason for Public Charity Status (All organizations must complete this part.) See instructions. Part I The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.) A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i). 2 A school described in section 170(b)(1)(A)(ii). (Attach Schedule E.) 3 A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii). A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, 4 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.) A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v). 6 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi), (Complete Part II.) A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.) An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.) 10 An organization organized and operated exclusively to test for public safety. See section 509(a)(4). An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box that describes the type of supporting organization and complete lines 11e through 11h. d Type III · Non-functionally integrated a L.... Type I b Type II c Type III - Functionally integrated By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons? (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, Yes the governing body of the supported organization? 11g(i) (ii) A family member of a person described in (i) above? 11g(ii) (iii) A 35% controlled entity of a person described in (i) or (ii) above? Provide the following information about the supported organization(s). h (vi) Is the organization in col. (i) organized in the U.S.? (iv) Is the organization (v) Did you notify the (i) Name of supported (ii) EIN (iii) Type of organization (vii) Amount of monetary (described on lines 1-9 in col. (i) listed in your organization in col. organization support governing document? (i) of your support? above or IRC section (see instructions)) Yes No No Yes

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2012

Schedule A (Form 990 or 990-EZ) 2012 NATIONAL HEMOPHILIA FOUNDATION 13-56418

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Sec	ction A. Public Support						· · · · · · · · · · · · · · · · · · ·
Cale	ndar year (or fiscal year beginning in) 🕨	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1	Gifts, grants, contributions, and						
	membership fees received. (Do not				!		
	include any "unusual grants,")	7292490.	4994445.	8197715.	9705585.	12859589.	43049824.
2	Tax revenues levied for the organ-						
	ization's benefit and either paid to						
	or expended on its behalf		·				
3	The value of services or facilities						
	furnished by a governmental unit to						
	the organization without charge	H200400	400444	74400045	0005505	10050500	12010001
	Total. Add lines 1 through 3	7292490.	4994445.	8197715.	9705585.	12859589.	43049824.
5	The portion of total contributions						
	by each person (other than a						
	governmental unit or publicly						
	supported organization) included						
	on line 1 that exceeds 2% of the						
	amount shown on line 11,						22225
	column (f)						22205074.
	Public support. Subtract line 5 from line 4.						20844750.
	ction B. Total Support	() 0000	#1.0000	(.) 0040	(I) 0044	430040	
	ndar year (or fiscal year beginning in)	(a) 2008 7292 4 90.	(b) 2009 4994445.	(c) 2010 8197715.	(d) 2011 9705585	(e) 2012	(f) Total 43049824.
	Amounts from line 4	7232430.	43344431	019//15.	3703303.	12033303.	43049024.
8	Gross income from interest,						
	dividends, payments received on						
	securities loans, rents, royalties	207,955.	83,065.	162 097.	157,760.	151,910.	762,787.
_	and income from similar sources	201,555.	03,003.	102,027.	137,700.	131,310.	702,707.
9	Net income from unrelated business						,
	activities, whether or not the				147,971.	86,234.	234,205.
40	business is regularly carried on	211			11//5/11	00,231	234,203.
IU	Other income. Do not include gain or loss from the sale of capital					1	
	assets (Explain in Part IV.)	1335331.	650.680.	319,600.	343,205.		2648816.
44	Total support, Add lines 7 through 10	1000001	030,000	0 = 3 , 0 0 0 0	0 20 7 200 1		46695632.
	Gross receipts from related activities,	etc (see instruction	ons)		1	12 4	,276,228.
	First five years. If the Form 990 is for						72.0,220.
	organization, check this box and stor	_					ightharpoonup
Sec	ction C. Computation of Publ	ic Support Pe	rcentage				
	Public support percentage for 2012 (column (f))		14	44.64 %
	Public support percentage from 2011					15	48.50 %
	33 1/3% support test - 2012. If the					nore, check this b	
	stop here. The organization qualifies						
b	33 1/3% support test - 2011. If the						
	and stop here. The organization qual	_					
17a	10% -facts-and-circumstances tes						
	and if the organization meets the "fac						
	meets the "facts-and-circumstances"			-	· · · · · · · · · · · · · · · · · · ·	_	
ŀ	10% -facts-and-circumstances tes						
_	more, and if the organization meets the						
	organization meets the "facts-and-cire						_
18	Private foundation. If the organization		=				
_							0 or 990-EZ) 2012

Schedule A (Form 990 or 990 EZ) 2012 Part III | Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization	zation fails to
qualify under the tests listed below please complete Part II \	

Se	ction A. Public Support	•					
Cale	ndar year (or fiscal year beginning in)	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1	Gifts, grants, contributions, and		77				
	membership fees received. (Do not	ļ					
	include any "unusual grants.")	ļ					
2	Gross receipts from admissions,						
	merchandise sold or services per-	ļ					
	formed, or facilities furnished in	ļ					
	any activity that is related to the organization's tax-exempt purpose						
3	Gross receipts from activities that						
	are not an unrelated trade or bus-						
	iness under section 513						
4	Tax revenues levied for the organ-						†
•	ization's benefit and either paid to						
	or expended on its behalf						
5	The value of services or facilities		-				†
Ŭ	furnished by a governmental unit to						
	the organization without charge						
6	Total. Add lines 1 through 5						
	Amounts included on lines 1, 2, and						
, ,	3 received from disqualified persons						
ŀ	Amounts included on lines 2 and 3 received					-	<u> </u>
	from other than disqualified persons that						
	exceed the greater of \$5,000 or 1% of the						
	amount on line 13 for the year Add lines 7a and 7b		· · · · · · · · · · · · · · · · · · ·				
	The state of the s						
	Public support (Subtract line 7c from line 6.)			I			<u> </u>
_	endar year (or fiscal year beginning in)	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
	Amounts from line 6	(a) 2000	(5) 2000	(0) 2010	(9/2011	(0) 2012	17.0.0.
	Gross income from interest,						1
	dividends, payments received on						
	securities loans, rents, royalties						
	and income from similar sources Unrelated business taxable income						
ı	(less section 511 taxes) from businesses						
				1			
					- 		4
	Add lines 10a and 10b			<u> </u>	1		
	activities not included in line 10b,				1		
	whether or not the business is						
40	regularly carried on						
12	Other income. Do not include gain or loss from the sale of capital			1			
	assets (Explain in Part IV.)			 	 		<u> </u>
	Total support. (Add lines 9, 10c, 11, and 12.)					504(-)(0)	
14	First five years. If the Form 990 is for	=					. 🗀
~	check this box and stop here	is Cumpart De					<u></u>
	ction C. Computation of Publi			I (A)		145	
	Public support percentage for 2012 (I		' = '			15	%
_	Public support percentage from 2011					10	%
_	ction D. Computation of Inves					17	
	Investment income percentage for 20					 	%
18						18 23.1/394 and line	%
19	a 33 1/3% support tests - 2012, If the						
	more than 33 1/3%, check this box at						
,	33 1/3% support tests - 2011. If the						
	line 18 is not more than 33 1/3%, che		•				
20	Private foundation. If the organization	n did not check a	LUOX OII IIITE 14, T	ea, OF TED, CHECK			90 or 990-F7) 2013

Schedule B (Form 990, 990-EZ,

or 990-PF)

Department of the Treasury Internal Revenue Service

Schedule of Contributors

➤ Attach to Form 990, Form 990-EZ, or Form 990-PF.

OM8 No. 1545-0047

2012

Employer identification number Name of the organization NATIONAL HEMOPHILIA FOUNDATION 13-5641857 Organization type (check one): Filers of: Section: Form 990 or 990-EZ 501(c)(3) (enter number) organization 4947(a)(1) nonexempt charitable trust not treated as a private foundation 527 political organization 501(c)(3) exempt private foundation Form 990-PF 4947(a)(1) nonexempt charitable trust treated as a private foundation 501(c)(3) taxable private foundation Check if your organization is covered by the General Rule or a Special Rule. Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions. General Rule 🔟 For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. Special Rules For a section 501(c)(3) organization filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II. 🔟 For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 for use exclusively for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III. L For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions for use exclusively for religious, charitable, etc., purposes, but these contributions did not total to more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Do not complete any of the parts unless the General Rule applies to this organization because it received nonexclusively religious, charitable, etc., contributions of \$5,000 or more during the year Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF),

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990, 990-EZ, or 990-PF. Schedule B (Form 990, 990-EZ, or 990-PF) (2012)

but it must answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on Part I, line 2 of its Form 990-PF, to

certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization

Employer identification number

NATIONAL HEMOPHILIA FOUNDATION

13-5641857

MATIO	NAL HEMOPHILIA FOUNDATION		-3041637
Part I	Contributors (see instructions). Use duplicate copies of Part I if add	litional space is needed.	
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	BAXTER HEALTHCARE CORPORATION ONE BAXTER PARKWAY DEERFIELD, IL 60015	\$ <u>1,901,280</u> .	Person X Payroll Noncash (Complete Part II if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
2	BAYER CORPORATION 100 BAYER ROAD PITTSBURGH, PA 15205	\$ 769,394.	Person X Payroll Noncash (Complete Part II if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
3	CSL BEHRING LLC 1020 FIRST AVENUE KING OF PRUSSIA, PA 19406	* 777,410.	Person X Payroll
(a)	(b)	(c)	(d)
No. 4	Name, address, and ZIP + 4 DEPT OF HEALTH/HUMAN SVC, CDC AND PREVENTION 200 INDEPENDENCE AVE, S.W. WASHINGTON, DC 20201	* 801,220.	Person X Payroll Noncash (Complete Part II if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
5	GRIFOLS USA LLC 2410 LILLYVALE AVENUE LOS ANGELES, CA 90032	\$\$	Person X Payroll Noncash (Complete Part II if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
6	NOVO NORDISK 100 COLLEGE ROAD WEST PRINCETON, NJ 08540	\$\$ <u>3,588,568</u> .	Person X Payroll Noncash (Complete Part II if there is a noncash contribution.)
223452 12-2	21-12	Schedule B (Form	990, 990-EZ, or 990-PF) (2012)

Name of organization

Employer identification number

NATIONAL HEMOPHILIA FOUNDATION

13-5641857

Part I	Contributors (see instructions). Use duplicate copies of Part I if	additional space is needed.	
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7	PFIZER 235 EAST 42ND STREET NEW YORK, NY 10017	\$ 1,387,896.	Person X Payroll Noncash (Complete Part II if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
8	BIOGEN 5 SYLVAN WAY PARSIPANNY, NJ 07054	\$ 746,569.	Person X Payroll Noncash (Complete Part II if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II if there is a noncash contribution.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II if there is a noncash contribution.)

Employer identification number

NATIONAL HEMOPHILIA FOUNDATION

13-5641857

art II	Noncash Property (see instructions), Use duplicate copies of P	art II if additional space is needed.	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(ხ) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\ \$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
223453 12-21	-12	\$ Schedule B (Form	990, 990-EZ, or 99

Name of organization

Employer identification number

	NAL HEMOPHILIA FOUNDATI	ON	13-5641857				
Part III	Exclusively religious, charitable, etc., indiv year. Complete columns (a) through (e) and the	ne following line entry. For organizations	(), (8), or (10) organizations that total more than \$1,000 for the completing Part III, enter le year. (Enter this information once.) \$				
	the total of exclusively religious, charitable, etc Use duplicate copies of Part III if additional	c., contributions of \$1,000 or less for th al space is needed.	e year. (Enter this information once.)				
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held				
		(e) Transfer of gift					
ļ	Transferee's name, address, a	nd ZIP + 4	Relationship of transferor to transferee				
(a) No. from							
Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held				
-	(e) Transfer of gift						
	Transferee's name, address, al	nd 7 ID + 1	Relationship of transferor to transferee				
	Transferee s frame, address, at	IUZII + 4	rectationship of transfer of to transfer ce				
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held				
raiti							
ļ							
	(e) Transfer of gift						
	Transferee's name, address, a	nd ZIP + 4	Relationship of transferor to transferee				
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held				
Part 1	(b) Purpose of gift	(c) Ose of gift	(a) Description of now girt is need				
-	(e) Transfer of gift						
	Transferee's name, address, a	Relationship of transferor to transferee					
-							

SCHEDULE C

(Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

Political Campaign and Lobbying Activities

For Organizations Exempt From Income Tax Under section 501(c) and section 527

2012

Open to Public Inspection

Complete if the organization is described below. ► Attach to Form 990 or Form 990-EZ.
 See separate instructions.

If the organization answered "Yes," to Form 990, Part IV, line 3, or Form 990-EZ, Part V, line 46 (Political Campaign Activities), then

- Section 501(c)(3) organizations: Complete Parts I-A and B. Do not complete Part I-C.
- Section 501(c) (other than section 501(c)(3)) organizations: Complete Parts I-A and C below. Do not complete Part I-B.
- Section 527 organizations: Complete Part I-A only.

If the organization answered "Yes," to Form 990, Part IV, line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then

- Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)): Complete Part II-A. Do not complete Part II-B.
- Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)): Complete Part II-B. Do not complete Part II-A.

If the organization answered "Yes," to Form 990, Part IV, line 5 (Proxy Tax), or Form 990-EZ, Part V, line 35c (Proxy Tax), then

•	Section 501(c)(4), (5), or (6) organiza	tions: Complete Part III.			
	ne of organization			Empl	oyer identification number
	NATIONA	L HEMOPHILIA FOU	NDATION		<u>13-5</u> 641857
Pa	art I-A Complete if the org	ganization is exempt und	der section 501(c	or is a section 527 o	rganization.
2	Provide a description of the organize Political expenditures Volunteer hours			▶\$	
Pa	art I-B Complete if the org	ganization is exempt und	der section 501(c)(3),	
	Enter the amount of any excise tax				
2	Enter the amount of any excise tax	incurred by organization manag	ers under section 495	5 ▶\$	
3	If the organization incurred a section	on 4955 tax, did it file Form 4720	for this year?		Yes No
4a	Was a correction made?				Yes No
b	If "Yes," describe in Part IV.			\	(-)(0)
	art I-C Complete if the org				
	Enter the amount directly expende				
2	Enter the amount of the filing organ				
_	exempt function activities				
3	Total exempt function expenditures				
4	line 17b Did the filing organization file Form	1120-DOL for this year?			Yes No
5		mployer identification number (E ation listed, enter the amount pa romptly and directly delivered to	in) of all section 527 p id from the filing orgar a separate political or	political organizations to which nization's funds. Also enter th ganization, such as a separa	ch the filing organization he amount of political
	(a) Name	(b) Address	(c) EIN	(d) Amount paid from filing organization's funds. If none, enter -0	(e) Amount of political contributions received and promptly and directly delivered to a separate political organization. If none, enter -0-,

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule C (Form 990 or 990-EZ) 2012

LHA

232041

Schedule C (Form 990 or 990-EZ) 2012

Schedule C (Form 990 or 990-EZ) 2012 NATIONAL HEMOPHILIA FOUNDATION 13-564185

Part II-B Complete if the organization is exempt under section 501(c)(3) and has NOT filed Form 5768 (election under section 501(h)).

For e	For each "Yes," response to lines 1a through 1i below, provide in Part IV a detailed description		(a)		(b)	
	e lobbying activity.	Yes	No	Amo	ount	
1	During the year, did the filing organization attempt to influence foreign, national, state or local legislation, including any attempt to influence public opinion on a legislative matter					
	or referendum, through the use of:					
а	Volunteers?	Х				
b	Paid staff or management (include compensation in expenses reported on lines 1c through 1i)?	X				
c	Media advertisements?		X			
d	Mailings to members, legislators, or the public?	X		24	1,338.	
е	Publications, or published or broadcast statements?		X			
f	Grants to other organizations for lobbying purposes?		Х			
g	Direct contact with legislators, their staffs, government officials, or a legislative body?	X	ļ		1,334.	
h	Rallies, demonstrations, seminars, conventions, speeches, lectures, or any similar means?	Х	ļ	19	321.	
i	Other activities?		Х			
j	Total. Add lines 1c through 1i			25	7,993.	
	Did the activities in line 1 cause the organization to be not described in section 501(c)(3)?		Х			
b	If "Yes," enter the amount of any tax incurred under section 4912	<u> </u>	· []			
	If "Yes," enter the amount of any tax incurred by organization managers under section 4912					
	If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?					
Par	t III-A Complete if the organization is exempt under section 501(c)(4), section 501(c)(6).	on 501(c)(5), or se	ction		
				Yes	No	
1	Were substantially all (90% or more) dues received nondeductible by members?		1			
2	Did the organization make only in-house lobbying expenditures of \$2,000 or less?					
3	Did the organization agree to carry over lobbying and political expenditures from the prior year?					
Par	t III-B Complete if the organization is exempt under section 501(c)(4), sect	on 501(c)(5), or se	ction		
	501(c)(6) and if either (a) BOTH Part III-A, lines 1 and 2, are answered	ł "No," O	R (b) Par	t III-A, liı	ne 3, is	
	answered "Yes."					
1	Dues, assessments and similar amounts from members		1			
2	Section 162(e) nondeductible lobbying and political expenditures (do not include amounts of political	ical				
	expenses for which the section 527(f) tax was paid).					
а	Current year		2a			
b	Carryover from last year	,	2b			
C	Total		2c			
3	Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) dues		3			
4	If notices were sent and the amount on line 2c exceeds the amount on line 3, what portion of the ex	cess				
	does the organization agree to carryover to the reasonable estimate of nondeductible lobbying and	political				
	expenditure next year?		4			
5	Taxable amount of lobbying and political expenditures (see instructions)		5			
Par	t IV Supplemental Information					
Com	plete this part to provide the descriptions required for Part I-A, line 1; Part I-B, line 4; Part I-C, line 5; F	Part II-A (affi	liated group	list); Part I	-A, line 2;	
and I	Part II-B, line 1. Also, complete this part for any additional information.					
PAI	RT II-B, LINE 1, LOBBYING ACTIVITIES:			· . <u></u> -		
TH!	E PUBLIC POLICY DEPARTMENT WORKS TO ESTABLISH AND	ADVOCA	TE FOR			
POI	LICIES THAT PROMOTE THE HEALTH, SAFETY, RIGHTS AND	ACCES	S TO C	ARE F	OR	
			·			
PE	RSONS WITH BLEEDING DISORDERS BY WORKING WITH FEDE	KAL AN	STAT עו	E		
LA	WMAKERS, OTHER GOVERNMENT AGENCIES AND OFFICIALS,	INDUST	RY AND	ALLI	ED	
OR	GANIZATIONS. TWO KEY INITIATIVES OF THE DEPARTMEN					
23204	3	Sched	lule C (Form	990 or 99	D-EZ) 2012	

Schedule C (Form 990 or 990-EZ) 2012

SCHEDULE D

(Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements
► Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. ➤ Attach to Form 990. ➤ See separate instructions.

Inspection

Name of the organization

Employer identification number

	NATIONAL HEMOPHILIA FOUNDATION	13-5641857
Par	t I Organizations Maintaining Donor Advised Funds or Other Similar Funds or A	ccounts.Complete if the
	organization answered "Yes" to Form 990, Part IV, line 6.	
		b) Funds and other accounts
1	Total number at end of year	
2	Aggregate contributions to (during year)	
3	Aggregate grants from (during year)	
4	Aggregate value at end of year	
5	Did the organization inform all donors and donor advisors in writing that the assets held in donor advised fundamental	ds
	are the organization's property, subject to the organization's exclusive legal control?	
6	Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used of	
	for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose confer	
	impermissible private benefit?	Yes
Par		line 7.
1	Purpose(s) of conservation easements held by the organization (check all that apply).	
	Preservation of land for public use (e.g., recreation or education) Preservation of an historical	ly important land area
	Protection of natural habitat Preservation of a certified hi	storic structure
	Preservation of open space	
2	Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a co	onservation easement on the last
	day of the tax year.	
		Held at the End of the Tax Year
а	Total number of conservation easements	2a
	Total acreage restricted by conservation easements	2b
	Number of conservation easements on a certified historic structure included in (a)	2c
d	Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure	
	listed in the National Register	2d
3	Number of conservation easements modified, transferred, released, extinguished, or terminated by the organic	nization during the tax
	year ▶	
4	Number of states where property subject to conservation easement is located ▶	
5	Does the organization have a written policy regarding the periodic monitoring, inspection, handling of	Yes No
	violations, and enforcement of the conservation easements it holds?	
6	Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during to	
7	Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year	ear > 5
8	Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(l	
	and section 170(h)(4)(B)(ii)? In Part XIII, describe how the organization reports conservation easements in its revenue and expense state	
9		
	include, if applicable, the text of the footnote to the organization's financial statements that describes the or	gamzation a accounting for
Dai	conservation easements. III Organizations Maintaining Collections of Art, Historical Treasures, or Other	Similar Assets.
1 41	Complete if the organization answered "Yes" to Form 990, Part IV, line 8.	
10	If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement a	and balance sheet works of art.
10	historical treasures, or other similar assets held for public exhibition, education, or research in furtherance or	
	the text of the footnote to its financial statements that describes these items.	•
b	And the second s	balance sheet works of art, historical
~	treasures, or other similar assets held for public exhibition, education, or research in furtherance of public se	ervice, provide the following amounts
	relating to these items:	-
	(i) Revenues included in Form 990, Part VIII, line 1	> \$
	(ii) Assets included in Form 990, Part X	
2	If the organization received or held works of art, historical treasures, or other similar assets for financial gain	, provide
_	the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:	
а	Revenues included in Form 990, Part VIII, line 1	
b	Assets included in Form 990, Part X	▶ \$

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule D (Form 990) 2012

4	Descr	ibe in Part XIII the intended uses of the org				
Pai	t VI	Land, Buildings, and Equipmen	t. See Form 990, Part X,	line 10.		
		Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a	Land					
		ngs				
		hold improvements		175,302.	162,427.	12,875.
		ment		1,190,755.	1,179,034.	11,721.
е	Oth <u>er</u>					04 506
- 1 -		in a de de mante de l'Column (d) munt agua	J Earm 000 Dart V calur	nn (R) line 10(c) i	. .	24 hyh.

(ii) related organizations

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

Schedule D (Form 990) 2012

X

Part	VII Investments - Other Securities. See	Form 990 Part X line 1			age o
	escription of security or category (including name of security)	(b) Book value		on: Cost or end-of-year market val	ue
	nancial derivatives				
	osely-held equity interests				
(3) Ot					
(A)	CORPORATE BONDS	3,512,836		MARKET VALUE	
(B)	COMMON STOCKS	644,265	END-OF-YEAR	MARKET VALUE	
(C)	EXCHANGE TRADED EQUITY			····	
(D)	FUNDS	1,034,515	END-OF-YEAR	MARKET VALUE	
(E)				· · · · · · · · · · · · · · · · · · ·	
<u>(F)</u>		·			
(G)					
<u>(H)</u>					
(I)	(Col. (b) must equal Form 990, Part X, col. (B) line 12.) ▶	5,191,616			
	: VIII Investments - Program Related. Se				
T are	(a) Description of investment type	(b) Book value	(c) Method of valuati	on: Cost or end-of-year market val	lue
(1)	(a) Bossipilon of introduction type	(4)		,	
(2)					
(3)					
(4)					
(5)					
(6)					
(7)					
(8)					
(9)					
(10)					
	(Col. (b) must equal Form 990, Part X, col. (B) line 13.)				
Parl		15. Description		(b) Book valu	
	(a) (Description		(b) Book valu	
(1)					
(2)					
<u>(4)</u>					
(5)					
(6)					
(7)					
(8)					
(9)					
(10)					
	(Column (b) must equal Form 990, Part X, col. (B) line			>	
Par		line 25.	4.5		
1	(a) Description of liability		(b) Book value		
(1)					
(2)					
(3)					
(4)					
(5)					
<u>(6)</u>					
(8)					
(9)					
(10)					
(10)					

2. FIN 48 (ASC 740) Footnote. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII

Schedule D (Form 990) 2012

Schedule D (Form 990) 2012

SCHEDULE G

(Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

➤ Attach to Form 990 or Form 990-EZ. ➤ See separate instructions.

2012

Open To Public Inspection

Name of the organization Employer identification number NATIONAL HEMOPHILIA FOUNDATION 13-5641857 Fundraising Activities. Complete if the organization answered "Yes" to Form 990, Part IV, line 17. Form 990-EZ filers are not Part I required to complete this part. Indicate whether the organization raised funds through any of the following activities. Check all that apply. Mail solicitations Internet and email solicitations Solicitation of government grants Phone solicitations J Special fundraising events c J In∙person solicitations 2 a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? b If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization. (iii) Oid fundraiser have custody or control of contributions? (v) Amount paid (vi) Amount paid (i) Name and address of individual (iv) Gross receipts tò (or retained by) (ii) Activity to (or retained by) fundraiser or entity (fundraiser) from activity organization listed in col. (i) Yes No 3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

LHA Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule G (Form 990 or 990-EZ) 2012

Fundraising Events. Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000. (c) Other events (a) Event #1 (b) Event #2 (d) Total events (add col. (a) through WALK-A-THON SOIREE col. (c)) (total number) (event type) (event type) Revenue 1,427,136. 122,357. 294,756. 1,010,023. Gross receipts 57,000. 1,350,325. 283,302 1,010,023 2 Less: Contributions 76,811. 11,454 65,357. 3 Gross income (line 1 minus line 2) 4 Cash prizes 920. 1,765. 474. 3,159. Noncash prizes Direct Expenses 8,783. 23,244. 8,571. 5,890. Rent/facility costs 19,842. 49,047. 24,415. 4,790. Food and beverages 1,800 930. 500. 3,230. 8 Entertainment 545,260. 413,192. 87,636. 44,432. Other direct expenses 623,940) 10 Direct expense summary. Add lines 4 through 9 in column (d) 547,129. 11 Net income summary. Combine line 3, column (d), and line 10. Part III | Gaming. Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a. (b) Pull tabs/instant (d) Total gaming (add (c) Other gaming (a) Bingo Revenue bingo/progressive bingo col. (a) through col. (c)) Gross revenue 2 Cash prizes Direct Expenses 3 Noncash prizes Rent/facility costs 5 Other direct expenses Yes Yes Yes No 6 Volunteer labor 7 Direct expense summary. Add lines 2 through 5 in column (d) 8 Net gaming income summary. Combine line 1, column d, and line 7 9 Enter the state(s) in which the organization operates gaming activities: a Is the organization licensed to operate gaming activities in each of these states? b If "No," explain: 10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? ______ Yes b If "Yes," explain:

Schedule G (Form 990 or 990-EZ) 2012

232082 01-07-13

Schedule G (Form 990 or 990 EZ) 2012 NATIONAL HEMOPHILIA FOUNDATION	<u>13-</u> !	<u> 641</u>	<u>85</u> 7	Page 3
11 Does the organization operate gaming activities with nonmembers?			Yes	L No
12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity	formed			
to administer charitable gaming?			Yes	☐ No
13 Indicate the percentage of gaming activity operated in:				
a The organization's facility				%
b An outside facility		13b		%
14 Enter the name and address of the person who prepares the organization's gaming/special events books	and records:			
Name				
Address >		<u>,,_</u>		
15a Does the organization have a contract with a third party from whom the organization receives gaming rev	enue?	🗀	Yes	□ No
b If "Yes," enter the amount of gaming revenue received by the organization ▶\$ an	d the amount			
of gaming revenue retained by the third party > \$				
c If "Yes," enter name and address of the third party:				
Name				
Address >				
16 Gaming manager information:				
Name ►				
Gaming manager compensation > \$				
Description of anython manifold at				
Description of services provided				
			_	
				
Director/officer Employee Independent contractor				
' '				
17 Mandatory distributions:				
a Is the organization required under state law to make charitable distributions from the gaming proceeds to)			
retain the state gaming license?		لــا	Yes	Ш No
b Enter the amount of distributions required under state law to be distributed to other exempt organization	s or spent in the			
organization's own exempt activities during the tax year ▶ \$				
Part IV Supplemental Information. Complete this part to provide the explanations required by Part I, I			•	
lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also complete this part to provide any ac	ditional information	on (see	instru	ctions).
	Calculate O.F.	000	00	. ==\.oo:
232083 01-07-13	Schedule G (For	m 990	or 990	J-EZ) 2012

SCHEDULE I (Form 990)

Name of the organization Department of the Treasury Internal Revenue Service

Governments, and Individuals in the United States Grants and Other Assistance to Organizations,

Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22. ▶ Attach to Form 990.

OMB No. 1545-0047

Open to Public Inspection

Name of the organization NATIONAL HEMOPHILIA	HEMOPHILI	A FOUNDATION	N		÷		Employer identification number 13-5641857
Part I General Information on Grants and Assistance	nd Assistance						
1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection	o substantiate the	amount of the grants	or assistance, the	grantees' eligibilit	y for the grants or ass	sistance, and the selec	
criteria used to award the grants or assistance? 2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.	tance?	toring the use of grant	funds in the United	d States.			A Yes INO
듄	Governments and	d Organizations in the	United States. C	omplete if the orga	anization answered "\	res" to Form 990, Part	IV, line 21, for any
1 (a) Name and address of organization or government 1 (a) Name and address of organization (b) EIN (c) IRC section (d) Amount of (e) address of organization (a) EIN (b) EIN (c) IRC section (d) Amount of (e) EIN (d) Amount of (e) EIN (e)	55,000. Part II c <u>an</u> (b) EIN	be duplicated if additi	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
CHILDREN'S HOSPITAL OF BOSTON P.P. BOX 414413 BOSTON MA 02241-4413	04-2774441	501(C)(3)	.000,000	0.0			CLINICAL RESEARCH FELLOWSHIP
CHILDREN'S HOSPITAL OF PHILADELPHIA - 3615 CIVIC CENTER BLVD - PHILADELPHIA PA 19104	23-1352166	501(C)(3)	21,000.	0.0			CLINICAL RESEARCH FELLOWSHIP
ଅଟି	38-6006309	501(C)(3)	70,000,	.0			CLINICAL RESEARCH FELLOWSHIP
T CHAPEL HILI IRPORT DR., S	56-6001393	501(C)(3)	41,508,	0			CLINICAL RESEARCH FELLOWSHIP
UNIVERSITY OF TEXAS- HOUSTON HEALTH SCIENCE - P.O.BOX 203382 - HOUSTON TX 77216-3382	74-1761309	170 (B)(1)(A)	.000,35,000.	.0			CLINICAL RESEARCH FELLOWSHIP
OKLAHOMA HEMOPHILIA FOUNDATION 720 W WILSHIRE BLVD, #101-B OKLAHOMA CITY OK 73116	31-156840	501(C)(3)	10,625,	0			STAPPING ASSISTANCE FOR THE CHAPTER
2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table	nd government or	ganizations listed in th	e line 1 table				27
3 Enter total number of other organizations listed in the line 1 table	s listed in the line	1 table					A

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

232101 12-18-12

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Schedule I (Form 990) (2012)

Page 1

NATIONAL HEMOPHILIA FOUNDATION

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Governments and Organizations in the United States (Schedule I (Form 990), Part II.)

TO HOST THE NYS BLEEDING TAPFING ASSISTANCE FOR ASSISTANCE FOR CHAPTER SOCIAL WORK EXCELLENCE DISORDERS COALITION'S DEVELOPED A STRATEGIC (h) Purpose of grant or assistance MEETING AND STAFFING CLINICAL REASEARCH LINICAL RESEARCH TLINICAL RESEARCH CLINICAL RESEARCH EXCELLENCE AWARD PHYSICAL THERAPY ADVOCACY PLAN THE CHAPTER PELLOWSHIP ELLOWSHIP FELLOWSHIP ELLOWSHIP AWARD (g) Description of non-cash assistance valuation (book, FMV, appraisal, other) (f) Method of o. o ٥. ٥. 。 ö ö o. o. (e) Amount of non-cash assistance 6,667. 667. 15,300. 5,141, 7,500 (d) Amount of cash grant 42,000 12,973. 63,318 15,000 ω. (c) IRC section if applicable 501(C)(3) 501(C)(3) 501(C)(3) 501(c)(3) 501(C)(3) 501(c)(3) 501(C)(3) 501(C)(3) 501(C)(3) 22-2519156 39-0807235 23-7083114 68-0182998 43-1595395 84-0813462 38-1357020 38-6005984 38-2562709 (p) EIN OREGON HEALTH & SCIENCE UNIVERSITY BLEEDING DISORDERS ASSN OF NE NEW FOUNDATION - 13123 E. 16TH AVENUE - RENSSELAER, NY 12144 HEMOPHILIA COUNCIL OF CALIFORNIA BLVD. STE 202 - EAST LANSING, MI YORK - PO BOX 947 172B COLUMBIA 2799 W.GRAND BLVD, K-13 HEM-ONC BLEEDING DISORDER - 2900 HANNAH 1200 NW SOUTH OUTER RD, STE 319 MICHIGAN STATE UNI. CENTER FOR MIDWEST HEMOPHILIA ASSOCIATION FOUNDATION - 0690 SW BANCROFT BLOOD CENTER OF WISCONSIN INC CHILDREN'S HOSPITAL COLORADO (a) Name and address of organization or government 1507 21ST STREET, STE. 103 4201 ST. ANTTOINE, 9C/UHC HENRY FORD HEALTH SYSTEMS DMC EDUCATION & RESEARCH MILWAUKEE, WI 53278-0961 DETROIT, MI 48201-2018 BLUE SPRING, MO 64015 SACRAMENTO, CA 95811 PORTLAND, OR 97239 - AURORA, CO 80045 DETROIT, MI 48202 P.O. BOX 78961 TURNPIKE 48823

Schedule I (Form 990)

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Schedule (Form 990) NATIONAL	неморитг		N				13-5641857 Page 1
(a) Name and address of crams of the Assistance to Governments (b) EIN (c) IRC organization or government if application of government (d) EIN (e) IRC (f) IRC	Assistance to uc		(d) Amount of cash grant	(e) Amount of non-cash	section (d) Amount of (e) Amount of (f) Method of (go cash grant non-eash valuation nor	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
				assistance	(book, FMV, appraisal, other)		
HAWAII HEMOPHILIA FOUNDATION							
45-103B WAILELE RD KANEOHE, HI 96744	99-0155336	501(C)(3)	24,083.	0			STAFFING ASSISTANCE FOR CHAPTER
HEMOPHILIA ASSN. OF CAPITAL AREA 10560 MAIN STREET, STE 419	, t		С У С	c			STAFFING ASSISTANCE FOR
FAIRFAX, VA 22030 HEWODHILTA OF TOWN INC	T0770:T0#7	(0) (0) 100					
	42-1334948	501(C)(3)	5,000.	0.			STAFFING ASSISTANCE FOR CHAPTER
ROCKY MIN HEMOPHILIA & BLEEDING							
DISORDERS - 2100 FAIRWAY DR, STE 107 - BOZEMAN, MT 59715	81-0533720	501(C)(3)	13,500.	0.			STAFFING ASSISTANCE FOR CHAPTER
TEXAS CENTRAL HEMOPHILIA ASSN.							STAFFING ASSISTANCE FOR
	75-1187148	501(C)(3)	15,000.	0		į	СНАРТЕК
THE MEDICAL COLLEGE OF WISCONSIN 8701 WAIERTOWN PLANK ROAD PO BOX 26			c c	c			CLINICAL RESEARCH
MILWAUKEE, WI 53226 THE ADMINISTRATORS OF THE TULANE	39-U8U5Z5I	DUI(C)(3)	0000				T T T T T T T T T T T T T T T T T T T
EDUCATIONAL FUND - 1430 TULANE							***************************************
AVE, CAMPUS MAILBOX TB-31 - NEW ORLEANS, LA 70112	72-0423889	501(C)(3)	.000,05	.0			CLINICAL AESEARCA FELLOWSHIP
							Schedule I (Form 990)

NATIONAL HEMOPHILIA FOUNDATION

Page 2

13-5641857

Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 22. Part III can be duplicated if additional space is needed. Schedule I (Form 990) (2012)

Part

(f) Description of non-cash assistance Supplemental Information. Complete this part to provide the information required in Part I, line 2, Part III, column (b), and any other additional information (e) Method of valuation (book, FMV, appraisal, other) THAT COMPLETING DELINEATED TASKS AND COMPLETE FINANICIAL REPORTING WILL NHF RELEASE THE NEXT QUARTELY PAYMENT AND FINANCIAL A FULL FINAL THE NHF REQUIREMENTS ALL CHAPTERS QUARTERLY FINANCIAL REPORTS 0 0 ö ٥. (d) Amount of non-cash assistance BEEN ADDRESSED Ø THE FINAL PAYMENT IS HELD UNTIL SUBMISSION OF 37,306. 2,500. 500 000 (c) Amount of cash grant QUARTERLY PROGRAM AND ~ 'n, Z ALL TASKS HAVE ONLY AFTER 107 (b) Number of THEIR PROGRESS recipients BASED ON GRANTS WITH US. TRAVEL ASSISTANCE TO FAMILIES INVTED TO ANNUAL HANDED IN, .. WERE AWARDED GRANTS PROVIDE REPORT DESCRIBING FOR THE GRANT RECIPIENTS. (a) Type of grant or assistance LINE VICTORY FOR WOMEN SCHOLARSHIP AWARD VICTORY FOR WOMEN SCHOLARSHIP AWARD KEVIN CHILDS SCHOLARSHIP AWARD H S PART REGARDING THEIR SUMMARY REPORT SCHEDULE I, PROGRAM Part IV MEETING

SUBMIT FINANCIAL REPORTS FROM THE RESEARCH PROGRAMS MUST ALL GRANTEES FOR

STATEMENTS RECONCILED (GRANTS TO CHAPTERS)

232102 12-18-12

THEIR INSTITUTION STATING THE PAYMENTS HAVE BEEN RECEIVED AND APPROPRIATE
EXPENSES INCURRED. DEPENDING UPON THE AWARD, THESE REPORTS ARE EITHER DUE
ON A SEMI-ANNUAL OR ANNUAL BASIS. SUBSEQUENT PAYMENTS AND DECISIONS
REGARDING CONTINUATION OF MULTI-YEAR GRANTS ARE DEPENDENT UPON ANNUAL
RECEIPT, REVIEW AND APPROVAL OF BUDGETS, FINANCIAL REPORTS, CONTINUATION
APPLICATIONS AND SCIENTIFIC PROGRESS REPORTS. AS A CONDITION OF THEIR
AWARD, ALL GRANTEES SIGN AN AGREEMENT WITH NHF TO ABIDE BY OUR
ORGANIZATION'S GRANT POLICIES AND PROCEDURES, WHICH ALSO INCLUDES A
DESCRIPTION OF AUTHORIZED AND UNAUTHORIZED EXPENSES.

SCHEDULE J (Form 990)

Compensation Information

For certain Officers, Directors, Trustees, Key Employees, and Highest
Compensated Employees
Complete if the organization answered "Yes" to Form 990,

Part IV, line 23.

Attach to Form 990. See separate instructions.

OMB No. 1545-0047

Open to Public Inspection

Name of the organization

Department of the Treasury

Internal Revenue Service

NATIONAL HEMOPHILIA FOUNDATION

Employer identification number 13-5641857

Pε	rt I Questions Regarding Compensation			
			Yes	No
1a	Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form 990,			
	Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.			
	First-class or charter travel Housing allowance or residence for personal use			
	Travel for companions Payments for business use of personal residence			
	Tax indemnification and gross-up payments Health or social club dues or initiation fees			
	Discretionary spending account Personal services (e.g., maid, chauffeur, chef)			
b	If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or			
	reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain	1b		
2	Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all officers, directors,			
	trustees, and the CEO/Executive Director, regarding the items checked in line 1a?	2		İ
	madess and the end-photonic broading regularing and non-			
3	Indicate which, if any, of the following the filing organization used to establish the compensation of the organization's			
•	CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to			
	establish compensation of the CEO/Executive Director, but explain in Part III.	-		
	X Compensation committee X Written employment contract		ŀ	
	Independent compensation consultant Compensation survey or study			
		İ		
	Form 990 of other organizations Approval by the board or compensation committee			
	During the year, did any person listed in Form 990, Part VII, Section A, line 1a, with respect to the filing			
4				
	organization or a related organization:	140		Х
a	Receive a severance payment or change-of-control payment?		Х	
b	• • • • • • • • • • • • • • • • • • • •			X
С	Participate in, or receive payment from, an equity-based compensation arrangement?	40		
	If "Yes" to any of lines 4a·c, list the persons and provide the applicable amounts for each item in Part III.			
	Only section 501(c)(3) and 501(c)(4) organizations must complete lines 5-9.			
5	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation			
	contingent on the revenues of:			
а	The organization?	. 5a	ļ.,,	X
b	Any related organization?	. <u>5</u> b		X
	If "Yes" to line 5a or 5b, describe in Part III.			
6	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation	ļ		1
	contingent on the net earnings of:			
а	The organization?	. 6a		X
b	Any related organization?	. 6b		X
	If "Yes" to line 6a or 6b, describe in Part III.			
7	For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments			
	not described in lines 5 and 6? If "Yes," describe in Part III	7		X
8	Were any amounts reported in Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the			
_	initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III	. 8		Х
9	If "Yes" to line 8, did the organization also follow the rebuttable presumption procedure described in			
-	Regulations section 53.4958-6(c)?	э		
LH	A For Paperwork Reduction Act Notice, see the Instructions for Form 990. Schedu	le J (For	m 990) 2012

Schedule J (Form 990) 2012

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported in Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that are not listed on Form 990, Part VII.

Note. The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

		(B) Breakdown of W	N-2 and/or 1099-MISC compensation	3C compensation	(C) Retirement and	(D) Nontaxable	(E) Total of columns	(F) Compensation
(A) Name and Title		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation	ouner usterred compensation	Sellellis	(a)(i)(a)	reported as uererred in prior Form 990
VAL BIAS	9	274,172.	0	701.	40,682.	24,727.	340,282.	0
CEO	: ≘	0	0	0		t I	1 1	0
JORDANA ZEGER	Ξ	182,81	0.	1,918.	4,54	31,904.	221,187.	0
CHIEF OPERATING OFFICER	€		0	0				0
	ε	174,202.	0.	2,075.	14,23	29,434.	219,94	0
V.P. FOR CHAPTER SERVICE	<u> </u>		0				- 1	0.
MARY ANN LUDWIG	Ξ	204,11	0.	2,159.	21,059.	8,413.	235,750.	0.
V.P. OF DEVELOPMENT	Ξ		0	0.	- 1	- 1	ľ	0
JOHN INDENCE	Ξ	131,90	0	384.	13,277.	8,180.	153,746	0
V.P. OF MARKETING AND COMM	Ξ	i	0	0		0.		0
HOWARD BALSAM	Ξ	162,000.	0	0	• 0	0.	162,00	0.
FORMER OFFICER	Œ	0	0	0	• 0	0.	0	0
	€							
	Ξ	:						
	(i)							
	€							
	Θ							
,	Ξ							
	(i)							
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011050				4			Schedu	Schedule J (Form 990) 2012

tion, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any		
r descriptic	idditional information.	

														Schedule J (Form 990) 2012
	THE ORGANIZATION MAINTAINS A 457(B)													
	HE ORGANIZATION					ï		i						
,	LINE 4B:													
	B: PART I,										;		:	
JOHNOTAL MINORALION.	, LINE 4B:				:									
Januari III	ART I,	LAN.	:	!					į					

SCHEDULE M (Form 990)

Noncash Contributions

➤ Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.

➤ Attach to Form 990.

2012

Open to Public Inspection

Department of the Treasury Internal Revenue Service

NATIONAL HEMOPHILIA FOUNDATION

Employer identification number 13-5641857

Par	rt I Types of Property								
		(a)	(b)	(c)	bution	(d)			
		Check if applicable	Number of contributions or	Noncash contri amounts report		Method of de noncash contribu			
		applicable		Form 990, Part VII		Tioneasir contino	ation an	nount	
1	Art - Works of art								
2	Art - Historical treasures								
3	Art · Fractional interests								
4	Books and publications								
5	Clothing and household goods								
6	Cars and other vehicles			-					
7	Boats and planes								
8	Intellectual property								
9	Securities - Publicly traded								
10	Securities - Closely held stock								
11	Securities - Partnership, LLC, or							-	
• •	trust interests								
12	Securities - Miscellaneous								
13	Qualified conservation contribution								
10	Historic structures								
14	Qualified conservation contribution - Other				•				
	Real estate - Residential						-		
15	Real estate - Commercial		-						—
16			 	-					
17	Real estate - Other								—
18	Collectibles								
19	Food inventory					ļ			—
20	Drugs and medical supplies						_		
21	Taxidermy		 				-		
22	Historical artifacts		-						
23	Scientific specimens		· · · · · · · · · · · · · · · · · · ·				_		
24	Archeological artifacts	X	1	20	916.	FMV			
25	Other (OTHER)		ļ	. 27,	710.	1114			
26	Other ()		<u> </u>						
27	Other ()		 						
28	Other (<u> </u>	1.11	r	<u> </u>	_		
29	Number of Forms 8283 received by the organi		-						
	for which the organization completed Form 82	183, Part IV,	Donee Acknowled	gement	29				
				and the Book I for	4 00 11-	(8		Yes	No
30a	During the year, did the organization receive b	•							ĺ
	at least three years from the date of the initial								v
	the entire holding period?						30a		X
b	If "Yes," describe the arrangement in Part II,								v
31	Does the organization have a gift acceptance						31		X
32a	Does the organization hire or use third parties	or related of	organizations to so	licit, process, or se	ll noncash	1	1		37
	contributions?						32a		X
b	If "Yes," describe in Part II.								
33	If the organization did not report an amount in	column (c)	for a type of prope	erty for which colur	nn (a) is cl	hecked,			l
	describe in Part II.				-				
LHA	For Paperwork Reduction Act Notice, see	the Instru	ctions for Form 9	90.		Schedule N	1 (Form	990) ((2012)

SCHEDULE 0

(Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information. Attach to Form 990 or 990-EZ.

OMB No. 1545-0047 Open to Public Inspection

Name of the organization

NATIONAL HEMOPHILIA FOUNDATION

Employer identification number 13-5641857

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:
PREVENTING THE COMPLICATIONS OF THESE DISORDERS THROUGH EDUCATION,
ADVACACY AND RESEARCH.
FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS:
JULY 19-22, 2012, IN MIAMI, FL, WITH 92 FAMILIES ATTENDING AND 337
TOTAL PARTICIPANTS. THE SECOND WAS AUGUST 2-5, 2012, IN SAN DIEGO, CA,
WITH 104 FAMILIES AND 357 TOTAL PARTICIPANTS. NHF ORGANIZED 2 INHIBITOR
EDUCATION SUMMITS IN SPANISH FOR PATIENTS AND FAMILIES IN LOS ANGELES,
CA, ON MAY 11-13, 2012, AND MIAMI, FL, ON JUNE 22-24 WITH 23 FAMILIES
AND 114 TOTAL PARTICIPANTS. PHYSICIAN REPRESENTATIVES FROM NHF'S
MEDICAL AND SCIENTIFIC ADVISORY COUNCIL (MASAC) AS WELL AS
REPRESENTATIVES FROM THE NURSING, SOCIAL WORK AND PHYSICAL THERAPY
WORKING GROUPS DEVELOPED 40 EDUCATIONAL SESSIONS FOR THE 2012 ANNUAL
MEETING, WHICH PROVIDED BOTH CME AND CEU ACCREDITATION.
THE PRIMARY GOALS OF NHF'S VICTORY FOR WOMEN PROGRAM ARE: 1) TO
INCREASE AWARENESS TO FACILITATE EARLY AND ACCURATE DIAGNOSES; AND 2)
TO PROVIDE AFFECTED WOMEN WITH EDUCATION AND SUPPORT. 2012 HIGHLIGHTS
INCLUDED: PROVIDING FUNDS TO CHAPTERS FOR EDUCATIONAL AND SUPPORT
ACTIVITIES FOR GIRLS AND WOMEN WITH BLEEDING DISORDERS; GATHERING
MATERIALS FOR A TOOLKIT FOR CHAPTER OUTREACH ACTIVITIES TO SYMPTOMATIC
WOMEN AND HEALTHCARE PROVIDERS; DEVELOPING A TOOLKIT FOR BLEEDING
DISORDERS CAMPS WITH ACTIVITIES FOR FEMALE CAMPERS; DEVELOPING THE
VICTORY FOR WOMEN WEBSITE: WWW.VICTORYFORWOMEN.ORG; EDUCATING
HEALTHCARE PROVIDERS AT COLLEGE HEALTH CENTERS ON SIGNS, SYMPTOMS,
LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ. Schedule O (Form 990 or 990-EZ) (2012)

232211 01-04-13

Schedule O (Form 990 or 990-EZ) (2012) Page 2 Employer identification number Name of the organization NATIONAL HEMOPHILIA FOUNDATION 13-5641857 TESTING AND REFERRAL OF SYMPTOMATIC WOMEN. THE FOLLOWING WERE ACCOMPLISHED IN 2012 IN THE STEPS FOR LIVING PROGRAM: DEVELOPED, WROTE AND LAUNCHED STEP OUT MODULE OF THE WEBSITE FOCUSED ON ADULTS 26 AND UP; CREATED FOUR NEW VIDEOS FOR THE SITE FOR CHILDREN, TEENS AND FAMILIES; DEVELOPED THE CURRICULUM FOR THE STEPS FOR LIVING TRAIN THE TRAINER PROGRAM; CONTINUED TO UPDATE THE STEPS FOR LIVING WORKED WITH THE SOCIAL MEDIA TASKFORCE TO STRATEGIZE WAY TO WEBSITE; SHARE VALUABLE INFORMATION WITH FAMILIES IN THE BLEEDING DISORDERS COMMUNITY THROUGH SOCIAL MEDIA TOOLS; PRINTED AND DISTRIBUTED EDUCATIONAL PRINT MATERIALS INCLUDING GUIDELINES FOR GROWING BROCHURE SERIES AND MY HTC AND ME IN SPANISH AND ENGLISH. FORM 990, PART III, LINE 4B, PROGRAM SERVICE ACCOMPLISHMENTS: 2012 THERE HAS BEEN AN 81% INCREASE IN WEB TRAFFIC TO HEMOPHILIA.ORG, WITH MORE THAN 368,000 TOTAL UNIQUE VISITORS. MORE THAN 400,000 EMAIL COMMUNICATIONS HAVE BEEN SENT THROUGH SUCH AVENUES AS: ENOTES, HEMAWARE EXPRESS, MEDICAL ALERTS, ADVOCACY ALERTS, MEDIA ALERTS, CHAPTER UPDATES AND DEVELOPMENT PLEAS. NHF HAS MORE THAN 8,500 LIKES ON FACEBOOK (50% INCREASE FROM PREVIOUS YEAR) AND MORE THAN 2,100 TWITTER FOLLOWERS (55% INCREASE FROM PREVIOUS YEAR). FORM 990, PART III, LINE 4D, OTHER PROGRAM SERVICES:

RESEARCH: NHF AWARDED ONE NHF/BAXTER CLINICAL FELLOWSHIP TO A FELLOW
FROM THE MEDICAL COLLEGE OF WISCONSIN AND THE CHILDREN'S HOSPITAL OF
WISCONSIN AND ONE TO A FELLOW FROM TULANE UNIVERSITY SCHOOL OF
MEDICINE. NHF AWARDED A PHYSICAL THERAPY EXCELLENCE FELLOWSHIP TO THE

PHYSICAL THERAPIST AT THE PUGET SOUND BLOOD CENTER FOR HER PROJECT,

232212 01-04-13

FORM 990, PART VI, SECTION B, LINE 15: THE BOARD OF DIRECTORS SETS THE COMPENSATION OF CEO AT HIRE AND THEREAFTER USING COMPARABLE SALARY SURVEYS. 232212 01-04-13 Schedule O (Form 990 or 990-EZ) (2012)

AT HIRE AND ANNUALLY. CEO/COO MANAGE CONFLICTS FOR EMPLOYEES.

Name of the organization NATIONAL HEMOPHILIA FOUNDATION	Employer identification number 13-5641857
THE CEO SETS COMPENSATION FOR KEY EMPLOYEES WITHIN A DESI	GNATED SALARY
RANGE WITH INPUT FROM HUMAN RESOURCES/COO AS WELL AS USIN	G REGIONAL SALARY
SURVEYS.	
FORM 990, PART VI, LINE 17, LIST OF STATES RECEIVING COPY	OF FORM 990:
AL, AK, AZ, AR, CA, CO, CT, DC, FL, GA, HI, IL, KY, ME, MD, MA, MI, MN, MS,	MO,NH,NJ,NM,NY,NC
ND,OH,OK,RI,SC,TN,VA,WA,WV,WI,KS,PA,OR,KS	
FORM 990, PART VI, SECTION C, LINE 19: THE ORGANIZATION M	MAKES ITS
GOVERNING DOCUMENTS AND CONFLICTS OF INTEREST AVAILABLE T	TO THE PUBLIC UPON
REQUEST AND GUIDESTAR. THE ORGANIZATION MAKES ITS FINANCI	AL STATEMENTS
AVAILABLE TO THE PUBLIC ON ITS WEBSITE.	
FORM 990, PART IX, LINE 11G, OTHER FEES: CONSULTING AND PROFESSIONAL FEES:	
PROGRAM SERVICE EXPENSES	772,581.
MANAGEMENT AND GENERAL EXPENSES	94,475.
FUNDRAISING EXPENSES	10,204.
TOTAL EXPENSES	877,260.
BANKING FEES:	
PROGRAM SERVICE EXPENSES	49.
MANAGEMENT AND GENERAL EXPENSES	16,021.
FUNDRAISING EXPENSES	1,333.
TOTAL EXPENSES	17,403.
TOTAL OTHER FEES ON FORM 990, PART IX, LINE 11G, COL A	894,663.